

Section 4(1)(b)(xi) of Right To Information Act, 2005
**The budget allocated to each of its agency, indicating the particulars of all plans,
 proposed expenditures and reports on disbursements made**

Name of the District – Ri Bhoi District Scheme: Central Sector Schemes Year 2004-05.

Sl no	Name of the Schemes & Blocks	No. of Approved projects to be taken up	Total estimated cost (in lakhs)	Activity	No. of projects sanctioned	Amount released		Officer responsible for implementation	Remarks
						Cash	Food-grains value		
	SGRY			As per action plan					Further Details are available in Block Office
1.	Umsning	249	277.11	283	283	168.35	108.76	BDO	
2.	Umling	308	227.49	281	281	142.90	84.59	BDO	
3.	Jirang	137	131.46	137	137	83.12	48.34	BDO	
4.	Others	-	12.98			12.98			Released as Transportation Charges of Foodgrains
5.	Total	694	649.04	701	701	407.35	241.69		
	IAY New construction			As per action plan					
1.	Umsning	42	11.55	42	42	11.55	-	BDO	
2.	Umling	33	9.08	33	33	9.08	-	BDO	
3.	Jirang	19	5.22	19	19	5.22	-	BDO	
4.	Others								
5.	Total	94	25.85	94	94	25.85	-		

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						Cash	Food-grains value		
	IAY – Upgradation			As per action plan					
1.	Umsning	23	2.87	23	23	2.87	-		
2.	Umling	17	2.13	17	17	2.13	-		
3.	Jirang	9	1.12	9	9	1.12	-		
4.	Others	1	0.11	-	1	0.11	-		Released as Expenditure for calamities
5.	Total for District	50	6.23	49	50	6.23	-		
	SGSY – R.F	No .of SHGs approved	Total Amount		No.of SHGs assisted	Subsidy	Loan	Dept / Facilitator responsible	No assistance to individual swaroz-garis/beneficiaries
1.	Umsning	05	0.50	-	01	1.00	1.00	Bosco Reach Out	
2.	Umling	41	4.10	-	-	-	-	-	
3.	Jirang	13	1.30	-	-	-	-	-	
4.	Others		4.26						
5.	Total for District	59	10.16	-	01	1.00	1.00		

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Sl. No	Name of the Schemes & Blocks	No. of Approved projects to be taken up	Total estimated cost (in lakhs)	Activity	No. of projects sanctioned	Amount released	Officers responsible for implementation	Remarks
	ASF-MF							-
1.	Umsning	11	3.66	Minor irrigation projects	11	3.06	BDO, Umsning	
2.	Umling	09	3.66	-do-	09	4.25	BDO, Umling	Amount released include funds of 2003-04
3.	Jirang	05	3.66	-do-	05	4.36	BDO, Jirang	Amount released include funds of 2003-04
4.	Others	-	-	-	-	0.03		
5.	Total for district	25	10.98	-do-	25	11.70		
	IWDP (8 Micro Watershed projects							
1.	Upper Umdu watershed	01	30.00	Watershed Development	01			
2.	Lower Umbi Watershed	01	30.00		01			
3.	Umpih Watershed	01	30.00		01			
4.	Umtngam Watershed	01	30.00		01	32.93	D.O Soil Conservation	
5.	Umnohwe Watershed	01	30.00		01			
6.	Umdap Watershed	01	30.00		01			
7.	Umlet Watershed	01	30.00		01			
8.	Upper Umpli Watershed	01	30.00		01			
9.	Total for the District	08	240.00		08	32.93		

Name of the District – Ri Bhoi District Scheme: Central Sector Schemes Year 2004-05

Sl No	Name of the Schemes & Blocks	No. of approved Projects to be taken up	Total estimated cost (in lakhs)	No. of projects sanctioned	Amount released	Officer responsible for implementation	Remarks
	SRWP						
1.	Sohiong Constituency	02	1.35	02	1.35	BDO, Umsning	Further details are available in the Block Office
2.	Umroi Constituency	19	29.50	19	29.50	BDO, Umsning	
3.	Mawhati Constituency	60	30.00	60	30.00	BDO, Umsning	
4.	Nongpoh Constituency	18	30.00	-	-	BDO, Umling	
5.	Jirang Constituency	66	30.00	66	29.40	BDO, Umling & Jirang	
6.	Total for the District	165	120.85	147	90.25		
	CRRP						
1.	Sohiong Constituency	02	18,571/-	02	0.18	BDO, Umsning	
2.	Umroi Constituency	11	4,28,571/-	11	4.28	BDO, Umsning	
3.	Mawhati Constituency	12	4,28,571/-	12	5.78	BDO, Umsning	
4.	Nongpoh Constituency	-	4,28,571/-	-	-	-	
5.	Jirang Constituency	15	4,28,571/-	15	5.09	BDO, Umling & Jirang	
6.	Total for the District	40	17,32,855/-	40	15.33		
	CMSRDF						
1.	Umsning	15	21.00	15	21.00	BDO, Umsning	
2.	Umling	07	16.50	07	16.50	BDO, Umling	
3.	Jirang	03	3.00	03	3.00	BDO, Jirang	
4.	Others	-	5.43	-	5.43	-	
5.	Total for the District	25	45.93	25	45.93		

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Sl No	Name of the Schemes & Blocks	No. of applications received	Total estimated cost (in lakhs)	Amount Sanctioned	No. of beneficiaries assisted	Disbursing Officer	Remarks
	NSAP – NOAP						
1.	Umsning	-	18.08	12.05	1507	BDO, Umsning	
2.	Umling	-	16.93	11.29	1411	BDO, Umling	
3.	Jirang	-	5.59	3.73	466	BDO, Jirang	
4.	Total for district	-	40.60	27.07	3384		
	NFBS						
1.	Umsning	27	2.70	2.70	27	BDO, Umsning	
2.	Umling	21	2.10	2.10	21	BDO, Umling	
3.	Jirang	12	1.20	1.20	12	BDO, Jirang	
4.	Total for district	60	6.00	6.00	60		