Section 4(1)(b)(xi) of Right To Information Act, 2005

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

Name of the District – West Garo Hills Scheme: Central Sector Schemes Year 2004-05.

Sl No.	Name of the Scheme	Total Budget allocation	Amount sanction	Fund released to the District						
				EKH	WGH	WKH	EGH	JH	RI BHOI	SGH
1	SGRY (i) Cash (ii) Foodgrain	 N.A. 6231 mt.	 630.37 4673 mt.		 630.37 4673 mt.					
2	IAY (i) New Const. (ii) Upgrd.	 - -	 220.26 33.70		 220.26 33.70					
3.	SGSY (i) Normal (ii) Special SGSY	N.A.	 121.39		 121.39					
4	NSAP (i) NOAP (ii) NFBS	N.A.	 69.02 12.69		 69.02 12.69					
5	IWDP									
6	ASFMF		37.72		37.72					
7	Annual C.D. Scheme									
8	DRDA Administration (i) General (ii) Building	 N.A.	 16.59		 16.59					
9	NLPCR/NFFP/RSVY	N.A.	-		-					
10	i) New Block ii) Construction iii) Repair									