

## Manual No.(xi)

The budget allocated to each of its Agency, indicating the particulars of all its plans, proposed expenditure and reports of expenditure made.

**Details of the Budget for different activities under different schemes in the prescribed format for the year 2004 – 2005. ( Rs. in Lakhs )**

### **SECTOR :- “CO-OPERATION”**

Sl.No	Name of the Scheme / Head.	Activity	Starting date of the activity	Planned end date of the activity	Amount proposed 2004-05	Actual Expenditure for the last year.	Responsible Officer for the quality and the complete execution of work.
1	2	3	4	5	6	9	10
	<b>STATE PLAN</b>						
001	<b><u>Direction &amp; Administration</u></b>						
(a)	Head Quarter Organization	Salary	Annual	State Annual Plan on-going scheme.	8.00	4.5705	The ARCS in the District & SRCS in the Sub-Divisions.

(b)	District Organization	- do -	- do -	- do -	80.00	65.154 5	- do -
©	Purchase of Departmental Vehicle.	For promotional and supervisory activity.	- do -	- do -	5.00	4.839 *	- do -
(d)	Computerization/Information/Technology.	For Storage of data.	- do -	- do -	5.00	3.318	- do -
	<b>TOTAL :- 001</b>			-	98.00	77.882	- do -
003	<b><u>Training:</u></b>						
(a)	Training of Departmental Officer.	To enhance capability of Field Officer.	- do -	- do -	0.25	-	- do -
	<b>TOTAL :- 003</b>				0.25	-	
004	<b><u>Research &amp; Evaluation:</u></b>						
(a)	Payment of consultancy fees/professional charges for taking up study of functioning of Cooperatives.	For engaging Firm for preparation DPR.	- do	- do -	0.25	-	- do -
	<b>TOTAL :- 004</b>			-	0.25	-	
105	<b><u>Information &amp; Publicity;</u></b>						
(a)	Propagation about utility of Co-op:	For mass awareness	Annual	State Plan on-going	1.50	1.45	- do -

	Movement through media publicity and advertisement.	& motivational programme.		schemes.			
(b)	Motivational Programmes.	- do -	- do -	- do -	0.75	0.75	- do -
	<b>TOTAL :- 105</b>			-	2.25	2.20	
1	2	3	4	5	6	9	10
106	Assistance to Multipurpose Rural Cooperatives:						
(a)	Share Capital Contribution to Agricultural Credit Co-op: Societies.	Strengthening of capital base.	- do -	- do -	22.00	22.00	- do -
(b)	Share Capital Contribution to Multipurpose Village Co-ops:	- do -	- do -	- do -	5.00	5.00	- do -
	<b>TOTAL :- 106</b>			-	27.00	27.00	
107	<b><u>Assistance to Credit Cooperatives:</u></b>						
(a)	Loan for Non-overdue cover assistance to State Co-op: Bank.	To facilitate Apex Bank to continue loaning	- do -	- do -	2.50	-	- do -

		operation.					
(b)	Share Capital Contribution to Apex Bank out of Loan from LTO Fund of NABARD.	Strengthening capital base.	- do -	- do -	50.00	-	- do -
©	Share Capital Contribution to Co-op: Urban Bank.	- do -	Annual	- do -	10.00	60.00	- do -
(d)	Assistance for staff to Co-op: Urban Bank.	Maintenance cost partially.	Annual	- do -	3.00	3.00	- do -
	<b>TOTAL :- 107</b>			-	65.50	63.00	
108	<b><u>Assistance to other Cooperative Societies:</u></b>						
(a)	Assistance for staff to MECOFED.	- do -	Annual	- do -	10.00	14.714	- do -
(b)	Share Capital Contribution to MECOFED	Strengthening capital base.	Annual	- do -	40.00	52.90	- do -
©	Share Capital Contribution to Primary/Sub-Area Marketing Co-ops:	- do -	- do -	- do -	5.00	5.00	- do -
(d)	Share Capital	- do -	- do -	- do -	5.00	5.00	- do -

	Contribution to Primary Consumer Coop:						
(e)	Assistance for staff to Primary Consumer Cooperatives.	Partial maintenance cost.	- do -	- do -	1.50	1.50	- do -
(f)	Share Capital Contribution to Wholesale Consumer Stores.	Strengthening of share capital base.	Annual	State Annual Plan on-going scheme.	2.50	2.50	- do -
(g)	Assistance for staff to Wholesale Consumer Stores.	Partial maintenance cost of staff.	- do -	- do -	0.75	0.75	- do -
(h)	Share Capital Contribution to Garo Hills Co-op: Cotton Ginning & Oil Mills.	Strengthening of share capital base.	- do -	- do -	7.00	7.00	- do -
(i)	Assistance for staff to Garo Hills Co-op: Cotton Ginning & Oil Mills.	Partial maintenance cost of staff.	- do -	- do -	2.50	2.50	- do -
(j)	Share Capital Contribution to Processing for Tea/Cashewnut etc.	- do -	- do -	- do -	1.00	-	- do -
(k)	Share Capital Contribution to	- do -	- do -	- do -	5.00	5.00	- do -

	Livestock Coops:						
	<b>TOTAL :- 108</b>			-	80.25	96.864	
1	2	3	4	5	6	9	10
800	<b><u>Other Expenditure</u></b> :						
(a)	Share Capital Contribution to Apex Housing Co-op: Society Ltd.	- do -	- do -	- do -	10.00	10.00	- do -
(b)	Assistance for staff to Apex Housing Co-op: Society Ltd.	Partial maintenance cost of staff.	- do -	- do -	2.00	2.00	- do -
©	Share Capital Contribution to Industrial Co-op: Societies.	Strengthening of share capital base.	- do -	- do -	3.00	3.00	- do -
(d)	Assistance to Industrial Co-op: Societies for purchase of Raw Materials.	Partial maintenance cost of staff.	- do -	- do -	1.50	1.00	- do -
(e)	Share Capital Contribution to MEGHALOOM.	Strengthening capital base.	- do -	- do -	6.00	10.00	- do -
(f)	Assistance to MEGHALOOM.	Partial maintenance cost of staff.	- do -	- do -	2.00	4.00	- do -
(g)	Share Capital Contribution to	Strengthening of share	- do -	- do -	4.00	4.00	- do -

	Primary Handloom Weavers Co-op: Societies.	capital base.					
(h)	Share Capital Contribution to Women Co-ops: for strengthening of share capital base.	- do -	- do -	- do -	4.00	4.00	- do -
(i)	Assistance for staff to Women Co-ops:	Partial maintenance of staff.	- do -	- do -	1.50	1.50	- do -
(j)	Share Capital Contribution to Dairy Co-op: Societies.	Strengthening of share capital base.	Annual	State Annual Plan on-going schemes.	5.00	5.00	- do -
(k)	Assistance to Dairy Co-op: Societies for Cattle Feed & Medicines.	Partial maintenance cost of staff.	- do -	- do -	1.50	1.00	- do -
(l)	Share Capital Contribution to Transport Co-op: Societies.			-	4.00	3.60	- do -
(m)	Share Capital Contribution to Fishery Co-ops:	- do -	- do -	- do -	3.00	3.00	- do -
(n)	Construction & Maintenance of	To ease the office	- do -	- do -	23.00	-	- do -

	office building:	accommodation & staff quarter.					
(o)	Loan to different types of Co-op: Societies out of NCDC Financial Assistance.	For strengthening their working capital base.	- do -	- do -	37.50	37.50	- do -
(p)	Assistance to different types of Co-op: Societies out of NCDC Financial Assistance.	Part of the project cost.	- do -	- do -	12.50	12.50	- do -
	<b>TOTAL :- 800</b>			-	120.50	102.10	
277	<b><u>Education</u> :</b>						
(a)	Assistance to State Co-op: Union for undertaking Co-op: Education.	Promotional & Motivational Programme.	- do -	- do -	20.00	20.00	- do -
(b)	Contribution to Cooperative Development Fund.	To extend assistance to needy co-ops.	- do -	- do -	3.00	3.00	- do -
1	2	3	4	5	6	9	10
	<b>TOTAL :- 277</b>			-	23.00	23.00	
	<b>GRAND TOTAL (State</b>			-	417.00	392.04	6

	<b>Plan) :-</b>						
	<b><u>CENTRALLY SPONSORED SCHEMES (GOI)</u></b>						
108	<b><u>Investment in other Co-operatives :</u></b>						
(a)	Share Capital Contribution to MECOFED under the scheme of Minor Forest Produce Operation.	For procurement of Minor Forest Produce.	- do -	CSS on-going schemes.	150.00	30.00	The M.D., MECOFED, Shillong
	<b>TOTAL :- 108</b>				150.00	30.00	
	<b>GRAND TOTAL (Centrally Sponsored Schemes) (G.O.I) :-</b>			-	150.00	30.00	
				-	150.00	30.00	
	<b><u>CENTRAL SECTOR SCHEMES (NCDC)</u></b>						
	<b><u>Assistance to Multipurpose Rural Cooperatives</u></b>						

	<b><u>(ICDP):</u></b>						
106	<b><u>Assistance to Multipurpose Rural Cooperatives (ICDP):</u></b>						
(a)	Assistance to Cooperative Societies for Man-Power Development & Training incentives for business.	Phasing cost of ICDP.	CS (NCDC) continuation of phasing activity of ICDP.	CS (NCDC) phasing activity.	6.71	1.21	. Tih.eA . (M.C.A. B), Shillong .
(b)	Managerial Assistance and incentive to Apex Cooperative Societies.	- do -	- do -	- do -	5.00	1.50	- do -
©	Assistance for Project Management.	- do -	- do -	- do -	74.41	39.11	- do -
(d)	Assistance for Central Monitoring Cell.	- do -	- do -	- do -	3.00	-	- do -
(e)	Share Capital Contribution to Apex / Primary Cooperative Societies for Equipment &	- do -	- do -	- do -	8.33	2.24	- do -

	Furniture.						
(f)	Share Capital Contribution to Apex / Primary Cooperative Societies as Margin Money.	- do -	- do -	- do -	126.70	43.50	- do -
(g)	Share Capital Contribution to Apex Bank.	- do -	- do -	- do -	30.50	22.00	- do -
(h)	Share Capital Contribution for purchase of Vehicles.	- do -	- do -	- do -	20.00	5.50	- do -
1	2	3	4	5	6	9	10
(i)	Share Capital Contribution for Civil Works/Repairs and renovation of Go-downs/Work-sheds.	- do -	- do -	- do -	65.77	30.925	- do -
(j)	Share Capital Contribution for Plant & Machineries.	- do -	- do -	- do -	13.706	5.026	- do -
(k)	Share Capital Contribution for Cash Counter/Safes.	- do -	- do -	- do -	8.14	7.86	- do -

(l)	Loan to Apex/Primary Societies for Plant & Machineries.	- do -	- do -	- do -	16.354	12.574	- do -
(m)	Loan to Apex/Primary Cooperative Development Project for Civil Works.	- do -	- do -	- do -	65.77	31.325	- do -
(n)	Loans to Livestock, Fishery, Poultry, Dairy and Village base Cooperatives for purchase of Tools and Equipments.	- do -	- do -	- do -	2.64	1.59	- do -
(o)	Loans for purchase of Vehicles.	- do -	- do -	- do -	51.80	5.50	- do -
1	2	3	4	5	6		10
(p)	Loans for Furniture & Fixture to Cooperative Societies.	- do -	- do -	- do -	6.54	3.97	- do -
(q)	<b>TOTAL :- 106</b>				505.37	214.33	
	<b><u>TOTAL ( Central Sector Schemes )</u></b>	-	-	-	505.37	214.33	

	<b><u>NCDC :-</u></b>						
	GRAND TOTAL CSS(GOI) / CS (NCDC) :-	-	-	-	655.37	244.33	

**The following are the proposals and sanction of schemes during -2004-05 by the Department of Co-operation. The particulars of the disbursement and utilization of the sanctioned amount are maintained by the Directorate as a normal course.**

Sl. No	Name of Scheme/Head	Amount Proposed	Amount Sanctioned
(1)	(2)	(3)	(4)
1.	Share Capital Contribution to Megh. State Warehousing Corporation Ltd.”4435-Capital Outlay on other Agricultural Programmes Non-Plan and State Plan-190-Investment in Public Sector and Other Undertaking (01) Share Capital Contribution to Meghalaya State Warehousing corporation-32-Contribution-54-Investment Plan General-Areas”	Rs. 7.00 lakhs	Rs. 5.00 lakhs
2.	Fund for implementation of Information & Publicity Motivation Programme. “2425-Cooperation-105-Information & Publicity (01) Propagation about utility of Cooperative Movement through media publicity and advertising sales of publicity expenses Plan-Areas”& “2425-Cooperation-105-Information & Publicity (02) Motivation Programme-50-other charges-Plan General Areas”.	Rs. 2.25 lakhs	Rs. 2.20 lakhs
3.	Contribution to Cooperative Development fund. “2425-Cooperation-277-Education (05) contribution to Cooperative Development Fund-32-Contribution-Plan-General Areas”	Rs. 3.00 lakhs	Rs. 3.00 lakhs

4.	Share Capital contribution to Garo Hills Cooperative Ginning & Oil Mills Ltd. “4425-Capital-Outlay on Cooperation-108-Investment in other Cooperatives-(15)-Share Capital contribution to Garo Hills Cooperative Cotton Ginning & Oil Mills for Development of infrastructure-Margin money-32-Contribution-Plan-Sixth-Schedule (Pt.II) Areas”	Rs. 7.00 lakhs	Rs. 7.00 lakhs
5.	Managerial Subsidy to Ginning Mills. “2425-Cooperation-108-Assistance to other Cooperatives Societies-(09)-Managerial Subsidy to Garo Hills Cooperative Cotton Ginning & Oil Mills-31-Grant-in-aid-Plan-Sixth-Schedule (Part.II) Areas”	Rs. 2.50 lakhs	Rs. 2.50 lakhs
6.	Share Capital Contribution to Transport Coop.Societies.”4425-Capital Outlay on Cooperation-200-Other Investment (09) Share Capital Contribution to Transport Cooperative Societies-54-Investments-Plan Sixth Schedule (Pt.II) Areas”	Rs. 4.00 lakhs	Rs. 3.60 lakhs
7.	Share Capital Contribution to Livestock Cooperative Societies Ltd.“4425-Capital Outlay on cooperation-108-Investment in other Cooperatives-(10) Share Capital Contribution to Livestock Coop.Societies-Sixth Schedule-Pt.II-Areas-Plan”	Rs. 5.00 lakhs	Rs. 5.00 lakhs
8.	Share Capital Contribution to Primary Milk producers & Dairy Farming Coop.Societies Ltd. “4425-Capital Outlay on Cooperation-200-Other Investment (22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies-32-Contribution-Plan Sixth Scheduled (Pt.II) Areas”	Rs. 5.00 lakhs	Rs. 5.00 lakhs
9.	Managerial Subsidy to Primary Milk Producers. “2425-Cooperation-800-other expenditure (13) assistance to Milk	Rs. 1.50 lakhs	Rs. 1.00 lakh

	Producers Coop. Union/Primary-Societies for Cattle feed and medicine-31-grants-in-aid-Plan Sixth Scheduled(art II Areas”		
10.	Share Capital Contribution to Fishery Cooperative Societies. “4425-Capital Outlay on Cooperation-200-other investment(06) Share Capital contribution to Fishery Cooperative Societies-54-Investments-32-Contribution-Plan Sixth Schedule (Pt.II) Areas”	Rs. 3.00 lakhs	Rs. 3.00 lakhs
11.	Share Capital Contribution to Industrial Coops. “4425-Capital Outlay on Cooperation-200-other investment(02)-Share Capital Contribution to Industrial Cooperative Societies-32-Contribution-Plan Six Scheduled (Pt.II) Areas”	Rs. 3.00 lakhs	Rs. 3.00 lakhs
12.	Managerial Subsidy to Industrial Cooperatives. “2425-Cooperation-800-other expenditure(06)Assistance to Industrial Coops. for purchase of raw materials-31-Grants-in-aid-Plan-Sixth Scheduled (Pt.II) Areas”	Rs. 1.50 lakh	Rs. 1.00 lakh
13.	Share Capital Contribution to Primary Consumer Cooperative Societies. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperative-(19)-Share Capital Contribution to Primary Consumers Cooperatives-32-Contribution-Sixth Schedule-Pt.II Areas-Plan”	Rs. 5.00 lakhs	Rs. 5.00 lakhs
14.	Managerial Subsidy Primary Consumers Cooperatives. “2425-Cooperation-108-Assistance to other Cooperatives-(06)-Assistance for staff Primary Consumer Cooperative-31-Grant-in-aid-Sixth Schedule-Pt.II Areas Plan”	Rs. 1.50 lakhs	Rs. 1.50 lakhs
15.	Share Capital Contribution to Wholesale Consumer Coop.Stores. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperatives-(20)-Share Capital contribution to Wholesale Consumers Stores-32-Contribution-Sixth Schedule-Pt.II Areas Plan”	Rs. 2.50 lakhs	Rs. 2.50 lakhs

16.	Managerial Subsidy to Wholesale Consumers Coops.....”2425-Cooperation-108-Assistance to other Cooperative Societies-(11)-Asistance for staff to Wholesale Consumers Stores-32-Contribution-Sixth Schedule-Pt.II Areas-Plan”	Rs. 0.75 lakh	Rs. 0.75 lakh
17.	Share Capital Contribution to Coop. Urban Banks Ltd. “4425-Capital Outlay on Cooperation-107-Investment in Credit Cooperatives-(01) Share Capital to Coop. Urban Banks-32-Contribution-Plan-Sixth Schedule (Pt.II)Areas”	Rs.10.00 lakhs	Rs.10.00 lakhs
18.	Managerial Subsidy to Coop. Urban Bank. “2425-Cooperation-107-Assistance to Credit Cooperative (12) Assistance for staff to Coop. Urban Banks-31-Grant-in aid-Plan-Sixth Schedule (Pt.II) Areas”	Rs. 3.00 lakhs	Rs. 3.00 lakhs
19.	Grant-in-aid to STDCC for MFP.”4425-Capital Outlay on Cooperation-Centrally Sponsored Scheme-108-Investment in other Cooperatives-31-Grants-in-aid-(13) Share capital Contribution to MECOFED for Minor Forest Produce Operation-32-contribution-General-Areas-Plan”	Rs.30.00 lakhs	Rs.30.00 lakhs
20.	Share Capital Contribution to Primary Handloom Weavers Coop. Societies Ltd. “4425-Capital Outlay on Cooperation-200-other investment (04) Share Capital Contribution to Primary Handloom/Weaving Coop. Societies-32-Contribution-54-Investments-Plan- Sixth Schedule (Pt,II) Areas”	Rs 4.00 lakhs	Rs. 4.00 lakhs
21.	Share Capital Contribution to PACS. “4425-Capital Outlay on Cooperation-106-Investment in Multipurpose rural Cooperatives-(02)-Share Capital Contribution to Primary Agricultural Credit Cooperative Societies Ltd.-54-Investment-Sixth Schedule-Pt.II-Areas-Plan”	Rs.22.00 lakhs	Rs.22.00 lakhs
22.	Share Capital Contribution to Women Coop. Societies. “4425-Capital Outlay on Cooperation-200-other Investment	Rs. 4.00 lakhs	Rs. 4.00 lakhs

	(19) S.C.C. to Women Cooperatives for strengthening of Share Capital base-32-Contribution-Plan-Sixth-Schedule-Pt.II-Areas”		
23.	Managerial Subsidy to Women Coops. Societies. “2425-Cooperation-800-other expenditure-(10) Assistance to Women Cooperatives-31-Grants-in-aid-Plan –Sixth Schedule (Pt.II) Areas”	Rs. 1.50 lakh	Rs. 1.50 lakh
24.	Share Capital Contribution to Primary[Sub-Areas Marketing Coop. Societies. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperatives-(18)Share Capital contribution to Multipurpose village Cooperatives-32-Contribution-Sixth-Scheduled Pt.II-Areas-Plan”	Rs. 5.00 lakhs	Rs. 5.00 lakhs
25.	Share Capital Contribution to Multipurpose Village Coop. Societies Ltd. “4425-Capital Outlay on Cooperation-106-Investment in Multipurpose rural Coops.....”	Rs. 5.00 lakhs	Rs. 5.00 lakhs
26.	Managerial Subsidy to Meghalaya State Coop. Union Ltd. “2425-Capital Outlay on Cooperation-277-Education-(01)-Assistance to Cooperative Union Undertaking Cooperative Education Programme-31-Grants-in-aid-General-Areas-Plan”	Rs.20.00 lakhs	Rs 20.00 lakhs
27.	Share Capital Contribution to Meghalaya Apex Handloom Weavers & Handicraft Coop. Federation.”4425-Capital Outlay on Cooperation-200-Other investment (15) Share Capital Contribution to Meghaloom-32-Contribution-Plan General Areas”	Rs. 6.00 lakhs	Rs. 6.00 lakhs
28.	Managerial Subsidy to Meghalaya Apex handloom Weavers & handicraft Coop. Fund. “2425-Cooperation-800-other expenditure (03) Managerial Subsidy to Meghaloom-31-Grant-in-aid-Plan General Areas”	Rs. 2.00 lakhs	Rs. 2.00 lakhs
29.	Share Capital Contribution to Meghalaya State Housing Financing Cooperative Society. “4425-Capital Outlay on	Rs.10.00 lakhs	Rs.10.00 lakhs

	Cooperation-200-Other Investment-(01)-Share Capital Contribution to Apex Housing Cooperative Societies-32-Contribution-Plan-General Areas”		
30.	Managerial Subsidy to Meghalaya State Housing Financing Coop. Society. “2425-Cooperation-800-other expenditure-(24)-Managerial Subsidy to Apex Housing Cooperative Society ltd.-31-Grants-in-aid-General Areas-Plan”	Rs. 2.00 lakhs	Rs. 2.00 lakhs
31.	Share Capital Contribution to MECOFED. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperatives-(01)-Share Capital Contribution to Apex Marketing Cooperative Societies-32-Contribution-General Areas-Plan”	Rs.40.00 lakhs	Rs.40.00 lakhs
32.	Managerial Subsidy to MECOFEDF. “2425-Cooperation-108-Assistance to other Cooperatives-(04)-Assistance for staff to MECOFED-31-Grants-in-aid-General Areas Plan”.	Rs.10.00 lakhs	Rs.10.00 lakhs
33.	Centrally Sponsored Scheme to Meghalaya Apex Handloom Weavers & Handicraft Coop. Federation Ltd.	Rs. 3.00 lakhs	Rs. 3.00 lakhs
34.	Additional Share Capital Contribution to Coop,Urban bank Ltd.-R/A from Head of Account”4425-Capital Outlay on Cooperation-107-Investment in Credit Cooperatives (01) Share Capital Contribution to Coop. Urban Banks-32-Contribution-54-Investment-Plan-Sixth-Schedule”	Rs. 50.00 lakhs	Rs.50.00 lakhs
35.	Additional Share Capital Contribution to Meghalaya Apex Handloom Weavers & handicraft Coop. Federation. “4425-Capital Outlay on Cooperation-200-other Investment Share Capital Contribution to Meghaloom-32-Contribution Plan General Areas.”	Rs. 4.00 lakhs	Rs. 4.00 lakhs
36.	Additional Share Capital Contribution to MECOFED. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperative-(22)-Share Capital contribution to	Rs.12.90 lakhs	Rs.12.90 lakhs

	MECOFED-32-Contribution-General Areas Plan”		
37.	Additional Managerial Subsidy to MECOFED Ltd. “2425-Cooperation-108-Assistance to other Cooperative Societies-(04)-Assistance for staff to MECOFED-31-Grants-in-aid-General Areas Plan”	Rs. 4,71,387/-	Rs. 4,71,387/-
38.	Additional Managerial Subsidy to Meghaloom. “2425-Cooperation-800-other expenditure-(03)-Managerials Subsidy to Meghalayaloom-31-Grant-in-aid-Plan-General-Areas”	Rs. 2.00 lakhs	Rs. 2.00 lakhs
39.	Central Sponsored Scheme-Sanction of ICDP in Ri-Bhoi District/South Garo Hills District. “6425-Loan on Cooperation-Central Sector Scheme-106-Loans to Multipurpose Rural Cooperative (01) Scheme for ICDP in selected District-55-Loans-Sixth Schedule-Part II-Areas-Plan.” “4425-Capital Outlay on Cooperation-Central Sector Scheme-106-Investment in Multipurpose Rural Cooperatives (01) schemes of ICDP in selected Districts-32-Contribution-Sixth Schedule-Part II-Areas-Plan” “2425 Cooperation-Central Sector Scheme-106-Assistance to Multipurpose rural Cooperative (01) Schemes for ICDP in selected District-31-Grant-in-aid-Sixth-Schedule Part II-Areas-Plan.”	Rs.177.89 lakhs	Rs.177.89 lakhs
40.	NCDC Sponsored Scheme-Loan. “6425-Cooperation-800-other Loans-(01)-Loan to different types of Cooperative Societies out of NCDC financial assistance-55-Loans-General-Areas-Plan”	Rs.37.50 lakhs	Rs.37.50 lakhs
41.	NCDC Sponsored Scheme – Subsidy “2425-Cooperation-800-other expenditures-(22)-Assistance to different types of Cooperative Societies out of NCDC financial assistance-31-Grants-in-aid-General-Areas-Plan”	Rs.12.50 lakhs	Rs.12.50 lakhs
42	Golden handshake Scheme/VRS for the employees of	Rs.45.50 lakhs	Rs.45.50 lakhs

	MECOFED. “2425-Cooperation-001-Direction & Administration-(07)-Rehabilitation package of MECOFED including VRS-General Areas-Non-Plan”		
43	Purchase of Tyres with tubes, battery & cost of repair of jeep No.ML-01/1365 of the office of the Zonal Dy.Registrar of Cooperative Societies, Tura. “2425-Cooperation-001-Direction & Administration-08-District Organisation-Sixth Schedule-Pt.II-Areas-13-Offices expenses-Plan”	Rs. 23,878/-	Rs. 23,878/-
44.	House rent for office accommodation of the office of the SRCS, Mawkyrwat. “2425-Cooperation-001-Direction & Administration (02) District organization-Sixth Schedule-Pt,II-Areas-14-Rent, Rates and Taxes-Plan”	Rs. 31,284/-	Rs. 31,284/-
45.	Replacement of vehicle No.ML.01/1163 of the office of the Registrar of cooperative Societies, Shillong. “2425-Cooperation-001-Direction & Administration (06) Purchase of Departmental vehicles-51-Motor vehicles-Plan General Areas.”	Rs. 4,83,964/-	Rs. 4,83,964/-
46.	Cost of Winter Liveries supplied to the Grade IV employees. “2425-Cooperation-001-direction & Administration-(01)-head Quarter Organisation-General Areas-13-Office Expenses-Plan.”	Rs. 5,100/-	Rs. 5,100/-
47.	Purchase of computers and accessories for the office of the Registrar of Cooperative Societies, Shillong. “2425-Cooperation-001-Direction & Administration-(08)-Computerisation Information Technology-50-Other charges-Plan-General Areas”	Rs. 3,31,736/-	Rs. 3,31,736/-
48.	GHS/VRS for the employees of the MECOFED-“2425-Cooperation-001-Direction & Administration-(07)-Rehabilitation package of MECOFED including VRS-General Areas-Non-Plan”	Rs.2,28,06,102/-	Rs.2,18,91,816/-

**Schemes proposed and sanctioned in 2005-2006 (Up to August 2005.).**

Sl. No.	Name of Scheme/Head	Amount Proposed	Amount Sanctioned
(1)	(2)	(3)	(4)
1.	Contribution to Cooperative Development Fund. "2425-Cooperation-277-Cooperative-Education-(05)-Contribution to Cooperative Development Fund -32-Contribution-Plan General Areas.	Rs. 3.00 lakhs	Rs. 3.00 lakhs
2.	Share Capital Contribution to MECOFED Ltd. "4425-Capital Outlay on cooperation-108-Investment in other Cooperatives-22-Share Capital Contribution to Mecofed-General Areas-Plan"	Rs. 45.00 lakhs	Rs. 40.00 lakhs
3.	Share Capital contribution to Meghaloom Ltd. "4425-Capital Outlay on Cooperation-200-other Investment-(15)-Share Capital Contribution to Meghaloom-32-Contribution-Plan-General Areas."	Rs. 6.00 lakhs	Rs. 6.00 lakhs
4.	Fund for implementation of Information & Publicity Scheme. "2425-Cooperation-105-Information & publicity-(01)-Propagation about utility of Cooperative Movement through Media Publicity and advertisement-26-Advertising Sales and Publicity Expenses-Plan-General Areas." "2425-Cooperation-105-Information & Publicity-(02)-Motivational Programmes-50-Other charges Plan-General Areas."	Rs. 2.25 lakhs	Rs. 2.25 lakhs
5.	Share Capital Contribution to Meghalaya State Warehousing Corporation. "4435-Capital Outlay on other Agricultural Programmes-01-Marketing & Quality-Control-190-Investment in Public Sector & Other Undertaking-(01)-Share Capital Contribution to	Rs. 10.00 lakhs	Rs. 10.00 lakhs

	Meghalaya State Warehousing Corporation-32-Contribution-Plan General Areas.”		
6.	Share Capital Contribution to Cotton Ginning & Oil Mills. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperatives-(15)-Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mills for development of infrastructure margin money-32-Contribution-Plan-Sixth-Schedule-(Pt.II)-Areas.”	Rs. 7.00 lakhs	Rs. 5.50 lakhs
7.	Share Capital Contribution to Meghalaya State Housing Financing Cooperative Society Ltd. “4425-Capital Outlay on Cooperation-200-Other Investment-(01)-Share Capital Contribution to Apex Housing Cooperative Societies-32-Contribution-Plan-General Areas.”	Rs. 25.00 lakhs	Rs. 10.00 lakhs
8.	Share Capital Contribution to Cooperative urban Banks. “4425-Capital Outlay on Cooperation-107-Investment in Credit Cooperatives-(01)-Share Capital Contribution to Cooperative Urban Banks-32-Contribution-Plan-Sixth Schedule-(Pt.II)-Areas.”	Rs. 15.00 lakhs	Rs. 15.00 lakhs
9.	Share Capital Contribution to Wholesale Consumers Cooperative Societies. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperative-(20)-Share Capital Contribution to Wholesale Consumer Stores-32-Contribution-Sixth Schedule-(Pt.II) Areas-Plan.”	Rs. 3.00 lakhs	Rs 3.00 lakhs
10.	Share Capital contribution to Primary Agricultural Credit Cooperative Societies. “4425-Capital Outlay on	Rs. 26.00 lakhs	Rs. 26.00 lakhs

	Cooperation-106-Investment in Multipurpose rural Cooperatives-(02)-Share Capital Contribution to Primary Agricultural Credit Cooperative Societies-54-Investment-Sixth Schedule-(Pt.II)-Areas-Plan.”		
11.	Share Capital Contribution to Transport Cooperatives. “4425-Capital Outlay in Cooperation-200-Other Investment-(09)-Share Capital Contribution to Transport Cooperative Societies-32-Contribution-Plan-Sixth-Schedule-(Pt.II) Areas.”	Rs. 5.00 lakhs	Rs. 4.40 lakhs
12.	Share Capital Contribution to Primary Consumer Cooperative Societies in Urban Areas. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperatives-(19)-Share Capital Contribution to Primary Consumers Cooperatives-32-Contribution-Sixth Schedule-(Pt.II)-Areas-Plan.”	Rs. 7.00 lakhs	Rs. 5.50 lakhs
13.	Share Capital Contribution Primary/Sub-Areas Marketing Cooperative Societies. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperatives-(02)-Share Capital Contribution to Primary/Sub-Area Marketing Societies-32-Contribution-Sixth Schedule-(Pt.II)-Areas-Plan.”	Rs. 7.00 lakhs	Rs. 6.00 lakhs
14.	Share Capital Contribution to primary Handloom Weaver. “4425- Capital Outlay on Cooperation-200-Other Investment-(04)-Share Capital Contribution to primary Handloom/Weaving Cooperative Societies-32-Contribution-Plan-Sixth-Schedule-(Part II)-Areas”	Rs. 7.00 lakhs	Rs. 4.40 lakhs
15.	Share Capital Contribution to Multipurpose Village Cooperative Societies. “4425-Capital Outlay on Cooperation-106-Investment in Multipurpose rural Cooperatives-(07)-Share Capital contribution to Multipurpose Village Cooperatives-32-Contribution-	Rs. 10.00 lakhs	Rs. 5.50 lakhs

	Sixth Schedule-(Pt.II) Areas-Plan.”		
16.	Share Capital Contribution to Primary Milk Producers & Dairy Farming Cooperative Society. “4425-Capital Outlay on Cooperation-200-Other Investment-(13)-Share Capital Contribution to Dairy Cooperative Societies-Plan-Sixth-Schedule-(Pt.II)-Areas.”	Rs. 10.00 lakhs	Rs. 5.50 lakhs
17.	Share Capital Contribution to Industrial Cooperative. “4425-Capital Outlay on Cooperation-200-other Investment-(02)-Share Capital Contribution to Industrial Cooperative Societies-32-Contribution-Plan-Sixth-Scheduled-(Pt.II)-Areas.”	Rs. 5.00 lakhs	Rs. 5.00 lakhs
18.	Share Capital Contribution to Women Cooperative Societies. “4425-Capital Outlay on Cooperative-200-Other Investment-(19)-Share Capital contribution to Women Cooperative for strengthening of Share Capital base-32-Contribution-Plan-Sixth-Schedule-Part.II-Areas.”	Rs. 7.00 lakhs	Rs. 4.40 lakhs
19.	Share Capital Contribution to Livestock Cooperatives Societies. “4425-Capital Outlay on Cooperation-108-Investment in other Cooperatives-(10)-Share Capital Contribution to Livestock Cooperatives-32-Contribution-Sixth Schedule-(Pt.II)-Areas-Plan”	Rs. 10.00 lakhs	Rs. 5.50 lakhs
20.	Share Capital Contribution to Fishery Coop. Societies. “4425-Capital Outlay on Cooperation-200-other Investment-(06)-Share Capital contribution to Fishery Coop.Societies-32-Contribution-Plan Sixth Schedule-(Pt.II) Areas.”	Rs. 4.00 lakhs	Rs. 4.00 lakhs