

Chapter 12 (Manual-11)

FOR OTHER PUBLIC AUTHORITIES

(2021 - 2022)

Figures in Rupees

SL. NO.	HEAD	PROPOSED BUDGET	SANCTIONED BUDGET	AMOUNT RELEASED/ DISBURSED (NUMBER OF INSTALMENTS)	REMARKS
	" 0356-civil supplies"				Amount released as on 10 th February, 2022.
1.	ESTABLISHMENT				
	GENERAL	7,57,65,000	6,03,61,000	6,39,11,084	
	SIXTH SCHEDULE	19,63,03,000	17,89,10,000	16,96,96,251	
2.	DEVELOPMENT				
	GENERAL	53,94,00,000	53,94,00,000	1,09,36,456	
	SIXTH SCHEDULE	70,00,000	70,00,000	0	
	GRAND TOTAL	81,84,68,000	78,56,71,000	24,45,43,791	

N.B : Funds released online through the newly introduced Budget Estimation Allocation Management System (BEAMS) as per the rules set by the Finance Department).

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