

CHAPTER 10

The Budget Allocated to each Agency (Particulars of all plans, proposed expenditures and reports on disbursement made)

For Public Authorities responsible for developmental, construction, technical works

10.1 Information regarding the details of the budget for different activities under different schemes in the given format.

Year 2005-2006

Sl. No	Name of Scheme/ Head	Activity	Starting date of the activity.	Planned & date of the activity	Amount proposed	Amount sanctioned need	Amount released/ disburse (no. of install-ments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work
1.	2210-M&PH.	Please refer detailed/ sub head of Account	1.4.2005 to 31.3.2006	1.4.2005 to 31.3.2006	General Non Plan: Rs 10,00,03,000/- General Plan: Rs. 2,76,12,000/- Sixth Schedule Part II Areas: Non Plan; Rs. 43,99,97,000/- Plan: Rs 28,99,40,000/-	specific information will be furnish on submission of plain application			
2,	2211-F.W.	at Annexure III	- do -	- do -	Sixth Schedule Non Plan: Rs. 77,16,000/- Plan: Rs. 5,95,33,000/- General Non-Plan Rs 39,84,000/- General Plan Rs 3,14,96,000/-				
3.	4210-C.O. on M&PH				General Plan Rs.10,13,000/- Sixth Scheduled Plan Rs. 16,08,00,000/-				
4.	4211-C.O. on F.W.				General Plan Rs. 1,20,00,000/-				

* Pertaining to Non Plan there is an economy cut of 10 Percent.