

CHAPTER XII

Section 4(1)(b)(xi) of RTIA 2005

*The budget allocated to each of its agency (2004-2005), indicating the particulars of all plans, proposed expenditures and reports on disbursements made**

SL.No.	Head of Account	Budget Sanctioned during 2005-2006
	2070-OAS.etc. Non Plan 106-Civil Defence	
1.	01-Headquarter Organisation for Civil Defence General	Rs. 49,34,000.00
2.	02- Air Raid Precaution-6 th Schedule (Pt.II)Areas. (i) Shillong (ii) Jowai (iii) Tura	Rs. 23,70,000.00 Rs. 16,21,000.00 Rs. 16,21,000.00
3.	(05) Expenditure on Static Dam	Rs. 31,000.00
4.	(08) Central Training Institute, General	Rs. 1,63,17,000.00
5.	(09) Adviser Civil Defence and Home Guards General 107-Home Guards (01) Expenditure on Home Guards	Rs . 1,32,00,000.00
6	General	Rs. 1,10,57,000.00
7.	6 th Schedule (Pt.II) Areas (i) East Khasi Hills.Shillong (ii) Jaintia Hills, Jowai (iii) West Garo Hills,Tura	Rs. 74,10,000.00 Rs. 52,15,000.00 Rs. 69,98,000.00
8.	(02) Creation/Raising of Border Wing Home Guards Battalion, General	Rs. 7,22,52,000.00