

### 11. Budget Allocated

<p>(xi) The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursement made.</p>	<p>As at Annexure "A"</p>
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<b>103-Press Information Service (01)- Utilisation of Press Service &amp; Press Tours</b>								
<b>13-Office Expenses</b>		<b>5.00</b>					<b>5.00</b>	
<b>Total: 103 (01)</b>								
<b>106-Field Publicity Services</b>								
<b>(02)-Rural &amp; Broadcasting &amp; Public Address System</b>								
<b>27-Maintenance</b>								
<b>Total: 106 (02)</b>								
<b>109-Photo Services</b>								
<b>(01)-Provision for Photography Services</b>								
<b>21-Machineries Equipments, Tools &amp; Plants</b>								
<b>Total: 109 (01)</b>								
<b>110-Publication</b>								
<b>(01)-Printing &amp; Distribution of Publicity Literatures</b>								
<b>01-Salaries</b>			<b>10.50</b>	<b>15.10</b>	<b>5.50</b>	<b>31.10</b>	<b>31.10</b>	
<b>11-Travel Expenses</b>			<b>.50</b>	<b>1.00</b>	<b>.30</b>	<b>1.80</b>	<b>1.80</b>	
<b>26-Advertisement &amp; Sales, etc.</b>							<b>106.0</b>	
<b>Total 110 (01)</b>		<b>101.06</b>					<b>6</b>	
<b>Grand Total of 001 to 110</b>								