

## CHAPTER XII

### THE BUDGET ALLOCATED TO EACH OF ITS AGENCY INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE

Sector	Revised Outlay 2002-2003	Expen- diture	Approve d Outlay 2003- 2004	Expen- diture	Approved Outlay 2004-2005	Expen- diture
<b>3451-Secretariat Economic Services</b>						
Planning Machinery	} 175.00	68.24	} 227.00	74.48	} 197.00	82.59
Planning Board		29.73		45.50		42.05
Evaluation Unit		5.94		4.53		4.46
Research Wing attached to P.I.D.		23.81		27.54		24.43
State Development Reforms Commission		16.68		32.62		-
<b>Total</b>	<b>175.00</b>	<b>144.40</b>	<b>227.00</b>	<b>184.67</b>	<b>197.00</b>	<b>153.53</b>