

(xi) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

<b>Sl. No</b>	<b>Year</b>	<b>Head of Account</b>	<b>Budget Provision</b>	<b>Remarks</b>
1.	2005-2006	“2245”Relief on account of Natural Calamities	4,79,00,000.	As per the Recommendation of the 12 <sup>th</sup> Finance Commission ,the Corpus of the CRF for the year 2005-06 has been raised to Rs.11.29 Crore which is 25% State’s share and 75% Central ‘s share respectively. Hence the shortfall amount of Rs.6.50.Crore is proposed to be obtained from CF or SD
2.	2005-2006	“2250”-Other Social Services	50,000	
3.	2005-2006	“2029”-Land Revenue (Non plan and State Plan )	1,80,00,000 (P) 2,22,52,000 (N.P) 67,48,000-Sixth schedule Part II Areas (N.P)	
<b>Grand Total=</b>			<b>Rs. 9,49,50,000.</b>	